

**PRESENTATION OF THE DRAFT
IDP/BUDGET 2011/12 OF MOLEMOLE
MUNICIPALITY**



**BY THE HONOURABLE MAYOR
COUNCILLOR MOHALE MAITE MONICCA**

28th APRIL 2011

Ramokgopa Stadium

1. Introduction

Madam Speaker,

Chief Whip,

Members of the Executive Committee,

Councillors,

Municipal Manager, Managers and Staff,

Honoured Traditional Leaders,

Ward Committee Members,

Different Political Parties,

Esteemed Religious Fraternities

Media,

Ladies and Gentlemen

The development of IDP is a legislative requirement in terms of the Municipal Systems Act, 2000. In terms of section 34 (i) the Municipal Systems Act, 'an IDP adopted by the council of a municipality is the strategic planning instrument which must guide and inform all planning and development, and all decisions with regard to planning, management and development, in the municipality'. The Constitution of the Republic of South Africa, Act 108 of 1996, conferred a developmental mandate to municipalities. Molemole municipality is striving to achieve the objects of local government set out in section 152 of the constitution and to meet the developmental duties demanded by section 153 of the constitution which state that:

'A municipality must-

- (a) Structure and manage its administration and budgeting and planning processes to give priority to the basic needs of the community, and to promote the social and economic development of the community, and
- (b) Participate in national and provincial development programmes.'

In the 2009 general elections, the ANC focused on five national priorities, namely, creating decent work and sustainable livelihoods, education, wealth, rural development and agrarian reform, and the fight against crime and corruption. Through engagements with communities on the ground, we have discovered that indeed there is progress towards attainment of goals set in the 2009 election manifesto. However, our people want to see rapid change. It is therefore our intention, going forward to localise the general election manifesto and to also hasten the pace of change. To this end we can realise our vision of a better life for all.

Our vision is that of profound transformation of society. As the ANC led council we know that political transformation without economic emancipation is meaningless. That is why we have to commit to economic freedom in our lifetime and the ANC-led government at all three levels will always be at the forefront of that economic transformation. To continue making progress towards such a future we need an economy that creates more jobs, decent work and sustainable livelihoods. We need better quality local public services with access for all. We need to create more united, non-racial, integrated and safer communities, and to strengthen local participation, with effective, accountable and clean local government.

The ANC led government is best placed to carry out this next phase of developing and transforming our cities, towns and villages because of our values and principles; our policies, what we have learnt from our experience in government, and our commitment to ensuring that each community is actively involved in creating better communities.

When the ANC took power in 1994, two of its most important priorities were to reduce economic inequality and increase political accountability (McDonald and Pape 2002). To carry out these efforts at local level, the ANC government allocated local government important political and economic powers (*white paper on local government, 1998, MFMA 2003*). Economically, the national government delegated to local government the

responsibility to provide almost all municipal services, with the exception of those functions with national imperatives in nature. The government attempted to create strong political accountability, and hence the incentive for local government to provide these services, through direct elections for local councillors.

The primary responsibility of local government in South Africa today is to provide access to crucial public services. Municipal rates and taxes for tradable municipal services are by far the most important source of revenue for local government. The national government strongly encourages local government to charge consumers full cost for service they consume (cost recovery). Cost recovery is the principal factor that determines services provided by the municipality.

The country is to hold its 4th local government elections on the 18th of May 2011. I wish to take this opportunity to encourage every one of us to go and cast their vote. Voting is your democratic right. I want to appeal to all gathered here to exercise their individual democratic right by voting a government of your choice into power.

1. Highlights

We are happy of how things have changed since the inauguration of this council in 2006. Allow me Madam Speaker to take you through some of the achievements reached by this council.

2006/2007 Financial Year			
Project Description	Budget	Location	Responsible Agent
Water			
Botlokwa RWS Phase 6	9,200,000		CDM
Mogwadi Water Supply	1,350,000	Mogwadi	CDM
Molemole West Bulk Water Infrastructure	1,567,000		CDM
Ramokgopa Water Supply	2,500,000	Ramokgopa	CDM
Sanitation			
Morebeng Sewer Reticulation	2,000,000	Morebeng	CDM
Mogwadi Sewer Reticulation	885,266	Extension 4	CDM
Household Sanitation VIPs	3,300,000		CDM
Capricorn Park Bucket Eradication	3,340,000	Capricorn Park	CDM
Specialised Vehicles			

Sewer tanker	460,952		MLM
Grader	1,333,000		MLM
2007/2008 Financial Year			
Community Assets			
Madikana Pre-School	400,000	Madikana	MLM
Ramatjowe Pre-School	400,000	Ramatjowe	MLM
Sekakene Pre-School	400,000	Sekakene	MLM
Sefene Pre-School	400,000	Sefene	MLM
Schoonveldt Pre-School	400,000	Schoonveldt	MLM
Mogwadi Traffic Station 3,800,000		Mogwadi	MLM
Water			
Mogwadi Water Supply	3,000,000	Mogwadi	CDM
Nthabiseng/Soekmeaar Groundwater Scheme	3,500,000	Nthabiseng & Morebeng	CDM
Makgalong Water Supply	3,000,000	Makgalong	CDM
Molemole West Bulk Water Infrastructure	4,400,000		CDM
Free Basic Water	750,000		CDM
Sanitation			
Household Sanitation	7,800,408		CDM
Morebeng Sewer Reticulation	6,000,000	Morebeng	CDM
Electricity			
Mankwe Park (300 connections)	1,500,000	Manwe Park	CDM
Mokganya East (50 connections)	250,000	Ga-Mokganya	CDM
Sekakene East (300 connection)	1,500,000	Sekakene	CDM
Public Transport			
Upgrading of Morebeng Taxi Rank	500,000	Morebeng	CDM
Upgrading of Marama Taxi Rank	1,000,000	Mphakane	CDM
Education			
Upgrading of Letheba Secondary School	1,300,000	Sekakene	Dept of Education
Upgrading of Mokgorokoro Secondary School	1,300,000		Dept. Of Education
Upgrading of Mamothibi Primary School	1,300,000	Sekakene	Dept. Of Education
2008/2009 Financial Year			
Community Assets			
Eisleben Community Hall		Eisleben	MLM
Mogwadi Community Hall		Mogwadi	MLM

Morebeng Traffic Station	150 000	Morebeng	MLM
Water			
Botlokwa RWS Phase 6	3,000,000		CDM
Botlokwa RWS Phase 7	2,000,000		CDM
Makgalong Water Supply	2,000,000	Makgalong	CDM
Makgato Water Supply	3,000,000	Makgato	CDM
Ramokgopa Water Supply	2,000,000	Ramokgopa	CDM
Koningkratz(Mohodi Water Supply)	1,000,000	Mohodi	CDM
Free Basic Water	850,000		CDM
Sanitation			
Morebeng Sewer Treatment Plant	3,500,000	Morebeng	CDM
Household Sanitation, VIPs	6,000,000		CDM
Electricity			
Sekakene East (300 connections)	1,500,000	Sekakene	CDM
Maponto(100 connections)	500,000	Maponto	CDM
Botlokwa RDP (500 connections)	2,500,000	RDP	CDM
Eisleben East (400 connections)	2,000,000	Eisleben	CDM
Ramokgopa(200 connections)	1,000,000	Ramokgopa	CDM
Masedi Ext (250 connections)	1,250,000	Masedi	CDM
Madikana East(1000)	5,000,000	Madikana	CDM
Ramokgopa Zone 4 Ext(2400 connections)	12,000,000	Ramokgopa	CDM
Health & Social Development			
Upgrading of Dendron Clinic	3,700,000	Dendron	DPH&SD
Upgrading of Matoks Clinic	3,700,000	Mangata	DPH&SD
Construction of Nthabiseng Clinic	3,700,000	Nthabiseng	DPH&SD
Upgrading of Botlokwa Hospital	1,010,000	Sefene	DPH&SD
Construction of Social Development Offices	4,000,000	Sefene	DPH&SD
2009/2010 Financial Year			
Roads			
Ramokgopa/Eisleben Gravel to Tar (Phase 1)	11,047,554	Ramokgopa	MLM
Mogwadi Traffic Road Project	4,655,863	Mogwadi	MLM
Matipana to Madikana Gravel to Tar(Phase 1)		Mohodi	MLM
Upgrading from gravel to tar Mogwadi/Ramokgopa Interlink D1200	10,000,000		CDM
Township Establishment			

Mogwadi Extension 6	250,000	Mogwadi	MLM
Water			
Bouwlust Borehole Development	3,500,000	Bouwlust	CDM
Mogwadi Borehole Development	3,000,000	Mogwadi	CDM
GWS Makgalong A & B , Triest& Lissa	4,000,000	Makgato	CDM
Molemole West Individual GWS Bulk Water Supply	3,000,000		CDM
Ramokgopa /Botlokwa RWS (Masedi, Dikgomong,Madiehe)	4,000,000	Ramokgopa	CDM
Eisleben Bulk Water Supply	3,000,000	Eisleben	CDM
Nthabiseng(Capricorn Park Bulk) Internal reticulation	3,000,000	Nthabiseng/Capricorn Park	CDM
Nthabiseng ground Water Improvements	3,500,000	Nthabiseng	CDM
Botlokwa Bulk Water Supply	3,500,000	Matseke,Maphosa, Polatla	CDM
Ramokgopa RWS ulk Water Supply	4,000,000	Ga-Joel, Ramoroko	CDM
Sanitation			
Household Sanitation, VIPs	7,500,000		CDM
Mogwadi Sewer	3,000,000	Mogwadi	CDM
2010/2011 Financial Year			
Community Assets			
Bouwlust Pre-School	100,000	Bouwlust	MLM
Renovation of Nthabiseng Hall	300,000	Nthabiseng	MLM
Water			
Mogwadi RWS	2,500,00		CDM
Botlokwa Bulk Water Supply	1,100,000		CDM
Brussels Water Supply	2,500,000		CDM
Sanitation			
Molemole Rural Household Sanitation	6,850,000		
Mogwadi Ext 4 Sewer Reticulation	5,000,000	Mogwadi	CDM
Roads			
Fire Station Access Road	2,500,000	N1	CDM

2. Challenges

The current term of council (2006 – 2011) is characterised by a mixed bag of successes and challenges. The following challenges require attention:

- High unemployment,
- Lack of access to quality services, such as, water, sanitation and refuse removal,
- overcoming the legacy of apartheid spatial planning,
- Non-implementation of the Municipal Spatial Development Framework,
- Inadequate community participation,
- building of effective, accountable and clean local government,
- Inadequate financial resources
- Ageing infrastructure
- High debtors book / poor revenue collection
- High service delivery backlogs

4. Projects to be Implemented in 2011/2012 Financial Year

Project Description	Budget	Location	Implementing Agency
Office Building			
Mogwadi Municipal Offices	5,000,000	Mogwadi	MLM
Roads and Storm Water			

Project Description	Budget	Location	Implementing Agency
Mogwadi Storm Water Drainage	1,180,030	Mogwadi	MLM
Sefoloko Low Level Bridge	500,000	Ramokgopa	MLM
Ramokgopa/Eisleben Road Phase 2	10,500,000	Eisleben	MLM
Electricity			
Morebeng/Capricorn Park Highmast	2,600,000	Morebeng	MLM
Mogwadi Highmast	3,500,000	Mogwadi	MLM
Specialised Vehicles			
Purchase of new Graders	2,000,000		MLM
Community Assets			
Phasha Pre-School	1, 700,000	Ga-Phasha	MLM
Sako Pre-School	1,700,000	Ga-Sako	MLM
Water Projects			
Mogwadi Borehole Development	5,000,000	Rita/Bethesda	CDM
Mogwadi RWS	2,500,000	Mogwadi	CDM
Brussels,Bouwlust, Westphalia	5,000,000	Brussels	CDM
Maponto,Fatima& Sekakene RWS	6,000,000	Maponto	CDM
Brussels,Madikana,Phasha RWS	5,000,000	Brussels	CDM

Project Description	Budget	Location	Implementing Agency
Sekakene,Mokomene,Makgato Maupye BWS	1,150,000		CDM
Molotong,Fatima, Maponto, Mokgehle RWS	5,000,000		CDM
Eisleben Water Supply	1,500,000	Eisleben	CDM
Sanitation			
Household Sanitation, VIPs	3,000,000		CDM
Mogwdi WWTP	5,000,000	Mogwadi	CDM
Electricity			
Construction of Electricity Reticulation	3,828,008		CDM
Environmental Management			
Ramokgopa Landfill	13,000,000	Ga-Ramokgopa	CDM
Community Based Waste Project	2,000,000		CDM

5. Budget

Madam Speaker this year we present to this house a spending plan of

R 131,557,591 made up of CAPEX of **R 35,943,655** and OPEX of **R 95,613,936**. The municipality anticipate raising Revenue (Income) of **R131, 701, 455**. Our budget has a Surplus of **R 143,864**

6. Conclusion

Honourable speaker, I want to thank my fellow councillors who served this institution with distinction, diligence and dedication. I am also grateful to the

Staff of Molemlole municipality under the stewardship of David Nkoana, for their commitment. To Magoshi *a rena*, you have always been willing partners who can be relied upon. Our Ward Committees and CDW's have managed to make our task easy. Your selfless contribution to better the lives of communities is appreciated. I also thank CDM and sector departments for their supportive and co-ordinating role they played. I extend my gratitude to the NGO's, CBO's and service providers doing business with the municipality. Above all, I want to thank the residents of Molemole for the interest you have shown in participating in the activities of the municipality.

Honourable Speaker, we have demonstrated that the path to development, prosperity and attainment of a people driven institution has been charted. I therefore hand over this well oiled institution to the next council. I wish them all the very best.

Thank you.