

REVISED PERFORMANCE AGREEMENT

MADE AND ENTERED INTO BY AND BETWEEN

THE MOLEMOLE MUNICIPALITY AS REPRESENTED BY ACTING MUNICIPAL MANAGER

MR. K E MAKGATHO (EMPLOYER)

AND

Ms. F M Mabuela
Senior Manager: Community Services
(EMPLOYEE)

FOR THE

FINANCIAL YEAR: 01 JULY 2021 - 30 JUNE 2022

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PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The Molemole Municipality herein represent by **Mr. K E Makgatho** in his capacity as Acting Municipal Manager (hereinafter referred to as the Employer or Senior Manager) and

Ms. F M Mabuela, Senior Manager: Community Services of the Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of section 57(1) (a) of the Local Government: Municipal Systems Acts 32 of 2000 ("the System Act"). The Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2 Section 57(1) (b) of the Systems Act, read with the Contract of Employment concluded between the parties to conclude an annual performance Agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The Purpose of this Agreement is to -

- 2.1 Comply with the provisions of Section 57(1)(b),4(A),(4B) and (5)of the Systems Acts as well as the Contract of Employment entered into between the parties;
- 2.2 Specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance expectations and accountabilities;

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- 2.3 Specify accountabilities as set out in the Performance Plan (Annexure A);
 - 2.4 Monitor and measure performance against set targeted outputs;
 - 2.5 Use the Performance Agreement and Performance Plan as the basis for assessing the suitability of the Employee for permanent employment and /or to assess whether the Employee has met the performance expectations applicable to his/her job;
 - 2.6 Appropriately reward the Employee in accordance with the Employer's performance management policy in the event of outstanding performance; and
 - 2.7 Give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining equitable and improved service delivery.

3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on the 1 July 2021 and will remain in force until 30 June 2022 where after a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the Employee's Contract of Employment should no new Agreement be concluded for whatever reason, notwithstanding 3.1, the provisions of the Agreement shall continue in force until termination of the Employment Contract.
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

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4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan / SDBIP (Annexure A) sets out-
 - 4.1.1 The performance objectives and targets that must be met the Employee; and
 - 4.1.2 The time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan and the Budget of the Employer, and shall include key objectives; key performance indicators; target dates and weighting
- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The Employee's performance will, in addition, be measured in Terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. Performance Management System

- 5.1 The Employee agrees to participate in the Performance Management System that the Employer adopts or introduces for the Employer, management, and municipal staff of the Employer.
- The Employee accepts that the purpose of the Performance Management System will be to provide a comprehensive system with specific performance standards to assist the Employer, management, and municipal staff to perform to the standards required.
- 5.3 The Employer will consult the Employee about the specific performance standard that will be included in the Performance Management System as applicable to the Employee.
- The Employee agrees to participate in the Performance Management and Development System that the Employer adopts



- 6.1 The Employee undertakes to actively focus towards the promotion and implementation of KPA's (including special projects relevant to the employee's responsibilities) within the local government framework.
- 6.2 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, both of which shall be contained in the Performance Agreement.
 - 6.2.1 The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Competency framework (CF) respectively.
 - 6.2.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 6.2.3 KPA's covering the main areas of work will account for 80% and CF will account 20% of the final assessment.
- 6.3 The Employee's assessment will be based on his performance in terms of the outputs / outcomes (performance indicators) identified as per attached **Performance Plan (Annexure A),** which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee.

KEY PERFORMANCE AREAS (KPA'S)	WEIGHTING	
Basic Service Delivery	65	
Good Governance and Public Participation	35	
Total	100%	

6.4 The Competency Framework (CF) will make the other 20% of the Employee's assessment score. The CF as contained in the Local Government: Regulations on Appointment and Conditions of Employment of Senior Managers must be used for this purpose. The said Regulations state that there is no hierarchical connotation to the structure and all competencies are essential to the role of a Senior Manager to influence high performance. All competencies must therefore be considered as measurable and critical in assessing the level of a Senior Manager's performance.

6.5 Competency framework structure

The competencies that appear in the competency framework are detailed below.

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	LEADING COMPETENCIES	WEIGHTING
Strategic Direction and Leadership	 Impact and Influence Institutional Performance Management Strategic Planning and Management Organizational Awareness 	12
People Management	Human Capital Planning and Development Diversity Management Employee Relations Management Negotiation and Dispute Management	20
Program and Project Management	 Program and Project Planning and Implementation Service Delivery Management Program and Project Monitoring and Evaluation 	12
Financial Management	 Budget Planning and Execution Financial Strategy and Delivery Financial Reporting and Monitoring 	10
Change Leadership	 Change Vision and Strategy Process Design and Improvement Change Impact Monitoring and Evaluation 	12
Governance Leadership	 Policy Formulation Risk and Compliance Management Cooperative Governance 	10
	CORE COMPETENCIES	WEIGHTING
Moral competen		5
Planning and o		3
Analysis and in Knowledge and	3	
Communication	4	
Results and Q	uality Focus	5
The second	TOTAL	100%

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6.6 Competency Descriptions and achievement levels explained

Cluster Leading Competence		cies	3845 1936 127 6	
Competency Name Strategic Direction				
Competency Definiti	OII I	a vision for the institution, and inspire and deploy the strategic institutional mandate		
ST. BANKY WEED WITH	ACHIE	VEMENT LEVELS	AND THE PROPERTY OF	
BASIC	COMPETENT	ADVANCED	SUPERIOR	
Understand institutional and departmental strategic objectives, but lacks the ability to inspire others to achieve set mandate Describe how specific tasks link to institutional strategies but has limited influence in directing strategy Has a basic understanding of institutional performance management, But lacks the ability to integrate systems into a collective whole Demonstrate a basic understanding of key decision-makers	 Give direction to a team in realizing the institution's strategic mandate and set objectives Has a positive impact and influence on the morale, engagement and participation of team members Develop actions plans to execute and guide strategy implementation Assist in defining performance measures to monitor the progress and effectiveness of the institution Displays an awareness of institutional structures and political factors Effectively communicate barriers to execution to relevant parties Provide guidance to all stakeholders in the achievement of the strategic mandate Understand the aim and objectives of the institution and relate it to ownwork 	 Evaluate all activities to determine value and alignment to strategic intent Display in-depth knowledge and understanding of strategic planning Align strategy and goals across all functional areas Actively define performance measures to monitor the progress and effectiveness of the institution Consistently challenge strategic plans to ensure relevance Understand institutional structures and political factors, and the consequences of actions Empower others to follow strategic direction and deal with complex situations Guide the institution through complex and ambiguous concern Use understanding of power relationships and dynamic tensions among key players to frame communications and develop strategies, positions and alliances 	 Structure and position the institution to local government priorities Actively use in-depth knowledge and understanding to develop and implement a comprehensive institutional framework Hold self-accountable for strategy execution and results Provide impact and influence through Building and maintaining strategic relationships Create an environment that facilitates byalty and innovation Display a superior level of self-discipline and integrity in actions Integrate various Systems into a collective whole to optimize institutional performance management Uses understanding of competing interests to maneuver Successfully to a win/win outcome 	

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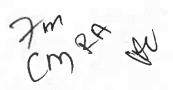
Cluster	Leading Competencies	S			
Competency Name	People Management		1		
Competency Definiti		Effectively manage, inspire and encourage people, respect diversity, optimize talent and build and nurture relationships in order to achieve			
	institutional objectives	dana aria mastare relationship	S III Gradi to admore		
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D.4.010		IENT LEVELS ADVANCED	SUPERIOR		
BASIC	COMPETENT				
Participate in	 Seek opportunities to 	•Identify ineffective team	 Develop and 		
team goal-	increase team	and work processes and	incorporate best		
Setting and	contribution and	recommend remedial	practice people		
problem	responsibility	interventions	management		
solving	•Respect and support the	Recognize and reward	processes,		
 Interact and 	diverse nature of others	effective and desired	approaches and tools		
collaborate	and be aware of the	behavior	across the		
with people of	benefits of a diverse	 Provide mentoring and 	institution		
diverse	approach	guidance to others in	 Foster a culture of 		
backgrounds	•Effectively delegate tasks	order to increase personal	discipline,		
•Aware of	and empower others to	effectiveness	responsibility and		
guidelines for	increase contribution and	• Identify development and	accountability		
employee	execute functions	learning needs within the	•Understand the		
development,	optimally	team	impact of diversity		
but requires	Apply relevant employee	Build a work environment	in performance		
support in	legislation fairly and	conducive to sharing,	and actively		
implementing	consistently	innovation, ethical	incorporate a		
development	•Facilitate team goal-	behavior and	diversity strategy in		
initiatives	setting and problem-	professionalism	the institution		
*	solving	•Inspire a culture of	•Develop		
	Effectively identify	performance excellence by	comprehensive		
,	capacity requirements to	giving positive and	integrated		
**	fulfill the strategic	constructive feedback to	strategies and		
	mandate	the team	approaches to		
	manage	•Achieve agreement or	human capital		
		consensus in	development and		
		adversarial	management		
		environments	•Actively identify		
		•Lead and unite diverse	trends and predict		
		teams across divisions to	capacity		
		achieve institutional	requirements to		
		objectives	facilitate unified		
			transition and		
			performance		
10.			management		
	:				
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Cluster	Leading Competencies			
Competency Name Competency Definition	Program and Project Management Able to understand program and project management methodology; plan,			
oompetoney Bonnicon	TO TAKE IN THE PROPERTY OF THE	evaluate specific activities in		
	ACHIEVEMEN	NT LEVELS	Dent L ANNUE HAVE	
BASIC	COMPETENT	ADVANCED	SUPERIOR	
 Initiate projects after approval from higher authorities Understand procedures of Program and project management methodology, implications and stakeholder involvement Understand the rational of projects in relation to the institution's strategic objectives Document and communicate factors and risk associated with own work Use results and approaches of successful project implementation as guide 	 Establish broad stakeholder involvement and communicate the project status and key milestones Define the roles and responsibilities of the project team and create clarity around expectations Find a balance between project deadline and the quality of deliverables Identify appropriate project resources to facilitate the effective completion of the deliverables Comply with statutory requirements and apply policies in a consistent manner Monitor progress and use of resources and make needed adjustments to timelines, steps, and resource allocation 	 Manage multiple programs and balance priorities and conflicts according to institutional goals Apply effective risk management strategies through impact assessment and resource requirements Modify project scope and budget when required without compromising the quality and objectives of the project Involve top-level authorities and relevant stakeholders in seeking project buy- in Identify and apply contemporary project management methodology Influence and motivate project team to deliver exceptional results Monitor policy implementation and apply procedures to manage risks 	Understand and conceptualize the long-term implications of desired project outcomes Direct a comprehensive strategic macro and micro analysis and scope projects accordingly to realize institutional objectives Consider and initiate projects that focus on achievement of the long-term objectives Influence people in positions of authority to implement outcomes of projects Lead and direct translation of Policy into workable actions plans Ensures that Programs are Monitored to track progress and optimal resource utilization, and that adjustments are made as needed	

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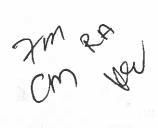
Cluster	Leading Competencies			
Competency Name	Financial Management			
Competency Definition	Able to compile, plan a financial risk manage accordance with recogn	and manage budgets, cor ment and administer pro nized financial practices. F are managed in an ethical	curement processes in urther to ensure that all	
	ACHIEVEMEN	NT LEVELS		
BASIC	COMPETENT	ADVANCED	SUPERIOR	
Understand basic financial concepts and methods as they relate to institutional processes and activities Display awareness into the various sources of financial data, reporting mechanisms, financial governance, processes and systems Understand the importance of financial accountability Understand the importance of asset control	 Exhibit knowledge of general financial concepts, planning, budgeting, and forecasting and how they interrelate Assess, identify and manage financial risks Assume a cost-saving approach to financial management Prepare financial reports based on specified formats Consider and understand the financial implications of decisions and suggestions Ensure that delegation and instructions as required by National Treasury guidelines are reviewed and updated Identify and implement proper monitoring and evaluation practices to ensure appropriate spending against budget 	 Take active ownership of planning, budgeting, and forecast processes and provides credible answers to queries within own responsibility Prepare budgets that are aligned to the strategic objectives of the institution Address complex budgeting and financial management concerns Put systems and processes in place to enhance the quality and integrity of financial management practices Advise on policies and procedures regarding asset control Promote National Treasury's regulatory framework for Financial Management Management 	 Develop planning tools to assist in evaluating and monitoring future expenditure trends Set budget frameworks for the institution Set strategic direction for the institution on expenditure and other financial processes Build and nurture partnerships to improve financial management and achieve financial savings Actively identify and implement new methods to improve asset control Display professionalism in dealing with financial data and processes 	



Cluster		Leading Competencies				
Competency Name		Change Leadership				
Competency Definition		Able to direct and initiate institutional transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community				
		ACHIEVEM	ENT			n" ser N
BASIC	11 23	COMPETENT	4 =	ADVANCED	_	SUPERIOR
 Display an awareness of interventions, and the benefits of transformation initiatives Able to identify basic needs for change Identify gaps between the current and desired state Identify potential risks and challenges to transformation, including resistance to change factors Participate in change programmes and piloting change interventions Understands the impact of change interventions on the institution within the broader scope of Local Government 		Perform an analysis of the change impact on social, political and economic environment Maintain calm and focus during change Able to assist team members during change and keep them focused on the deliverables Volunteer to lead change efforts outside of own work team Able to gain buy-in and approval for change from relevant stakeholders Identify change readiness levels and assist in resolving resistance to change factors Design change interventions that are aligned with the institutions strategic objectives and goals		Actively monitor change impact and results and convey progress to relevant stakeholders Secure buy-in and sponsorship for change initiatives Continuously evaluate change strategy and design and introduce new approaches to enhance the institutions effectiveness Build and nurture relationships with various stakeholders to establish strategic alliance in facilitating change Take the lead in impactful change programmes Benchmark change interventions against best change practices Understand the impact and psychology of change and put remedial interventions in place to facilitate effective transformation Take calculated risk and seek new ideas from best practice		Sponsor change agents and create a network of change leaders who support the interventions Actively adapt current structures and processes to incorporate the change interventions Mentor and guide team members on the effects of change, resistance factors and how to integrate change Motivate and inspire others around change initiatives

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Cluster	Leading Competer	ncies	
Competency Name Competency Definition	Able to promote, or compliance requi		ough understanding of
	conceptualization governance relatio	of relevant policies and enha nships	nce cooperative
BASIC	ACHIEVE COMPETENT	MENT LEVELS ADVANCED	SUPERIOR
Display a basic awareness of risk, compliance and governance factors but require guidance and development in implementing such requirements Understand the structure of cooperative government but requires guidance on fostering workable relationships between stakeholders Provide input into policy formulation	Display a thorough understanding of governance and risk and compliance factors and implement plans to address these Demonstrate understanding of the techniques and processes for optimizing risk taking decisions within the institution Actively drive policy formulation within the institution to ensure the achievement of objectives	Able to link risk initiatives into key institutional objectives and drivers Identify, analyze and measure risk, create valid risk forecasts, and map risk profiles Apply risk control methodology and approaches to prevent and reduce risk that impede on the achievement of institutional objectives Demonstrate a thorough understanding of risk retention plans Identify and implement comprehensive risk management systems and processes Implement and monitor the formulation of policies, identify and analyze constraints and challenges with implementation and provide recommendations for improvement	Demonstrate a high level of commitment in complying with governance requirements Implement governance and compliance strategy to ensure achievement of institutional objectives within the legislative framework Able to advise Local Government on risk management strategies, best practice interventions and compliance management Able to forge positive relationships on cooperative governance level to enhance the effectiveness of local government Able to shape, direct and drive the formulation of policies on a macro level



Cluster	Core Competencies			
Competency Name	Moral Competence	A Charles of the part of the second	1991_US6 quality	
Competency Definition	Able to identify moral triggers, apply reasoning that promotes honesty and integrity and consistently display behavior that reflects moral competence			
Saye Delagon of the country	ACHIEVE	MENT LEVELS	E SINISITE IN	
BASIC	COMPETENT	ADVANCED	SUPERIOR	
Realize the impact of acting with integrity, but requires guidance and development in implementing principles Follow the basic rules and regulations of the institution Able to identify basic moral situations, but requires guidance and development in understanding and reasoning with moral intent local	Conduct self in alignment with the values of Local Government and the institution Able to openly admit own mistakes and weaknesses and seek assistance from others when unable to deliver Actively report fraudulent activity and corruption within local government Understand and honor the confidential nature of matters without seeking personal gain Able to deal with situations of conflict of interest promptly and in the best interest of local government	 Identify, develop, and apply measures of self-correction Able to gain trust and respect through aligning actions with commitments Make proposals and recommendations that are transparent and gain the approval of relevant stakeholders Present values, beliefs and ideas that are congruent with the institution's rules and regulations Takes an active stance against corruption and dishonesty when noted Actively promote the value of the institution to internal and external stakeholders Able to work in unity with a team and not seek personal gain Apply universal moral principles consistently to achieve moral decisions 	Create an environment conducive of mora practices Actively develop and implement measures to combat fraud and corruption Set integrity standards and shared accountability measures across the institution to support the objectives of local government Take responsibility for own actions and decisions, even if the consequences are unfavorable	

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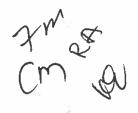
Cluster	Core Competencies	
Competency Name Competency Definition	Planning and Organizing Able to plan, prioritize and organize information and	
	ensure the quality of service delivery and build effice manage risk	dent contingency plans to
	ACHIEVEMENT LEVELS	
Able to follow basic plans and organize tasks around set objectives Understand the process of planning and organizing but requires guidance and development in providing detailed and comprehensive plans Able to follow existing plans and ensure that objectives are met Focus on short-term objectives indeveloping plans and actions Arrange information and resources required for a task, but require further structure and organization	 Actively and appropriately organize information and resources required for a task Recognize the urgency and importance of tasks Balance short and long-term plans and goals and incorporate into the team's performance objectives Schedule tasks to ensure they are performed within budget and with efficient use of time and resources progress and monitor performance results Measures progress and monitor performance results Actively and Able to define institutional objectives, develop comprehensive plans and assign appropriate resources for successful implementation Identify in advance required stages and actions to complete tasks and projects Schedule realistic timelines, objectives and milestones for tasks and projects Produce clear, detailed and comprehensive plans to achieve institutional objectives Identify in advance required stages and actions to complete tasks and projects Schedule realistic timelines, objectives and milestones for tasks and projects Produce clear, detailed and comprehensive plans to achieve institutional objectives Identify in advance required stages and actions to complete tasks and projects Schedule realistic timelines, objectives and milestones for tasks and projects Produce clear, detailed and comprehensive plans in light of changing circumstances Priorities tasks and projects according to their relevant 	and actions Able to project and forecast short, medium and long term requirements of the institution and local government Translate policy into relevant projects to facilitate the achievement of institutional objectives
-	urgency and importance	H 7

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Cluster	k,,	Core Competencies			
Competency Nam	1e ·	Analysis and Innovation Able to critically analyze information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives			
Competency Definition					
TANKS THE SAN		ACHIEVEI	MENT LEVELS	IX SAISES	
BASIC	100	COMPETENT	ADVANCED	SUPERIOR	
 Understand the basic operation of analysis, but lack detail and thoroughness Able to balance independent analysis with requesting assistance from others Recommend new ways to perform tasks within own function Propose simple remedial interventions that marginally challenges the status quo Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking 	protection appropriate appropr	monstrate logical oblem solving shriques and proaches and proaches and ovide rationale for commendations monstrate sectivity, insight, dictoroughness en analyzing oblems le to break down implex problems or manageable of manage	Coaches team members on analytical and innovative approaches and techniques Engage with appropriate individuals in analyzing and resolving complex problems Identify solutions on various areas in the institution Formulate and implement new ideas throughout the institution Able to gain approval and buy- in for proposed interventions from relevant stakeholders Identify trends and best practices in process and service delivery and propose institutional application Continuously engage in research to identify client needs	Demonstrate complex analytical and problem solving approaches and techniques Create an environment conducive to analytical and fact-based problem-solving Analyze, recommend solutions and monitor trends in key challenges to prevent and manage occurrence Create an environment that fosters innovative thinking and follows a learning organization approach Be a thought leader on innovative customer service delivery, and process optimization Play an active role in sharing best practice solutions and engage in national and international local government seminars and conferences	

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Cluster	Core Competencies				
Competency Name					
Competency Name Competency Definition Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government ACHIEVEMENT LEVELS BASIC COMPETENT ADVANCED SUPERIOR					
 Collect, categories and track relevant information required for specific tasks and projects Analyze and interpret information to draw conclusions Seek new sources of information to increase the knowledge base Regularly share information and knowledge with internal stakeholders and team members 	Use appropriate information systems and technology to manage institutional knowledge and information sharing Evaluate data from various sources and use information effectively to influence decisions and provide solutions Actively create mechanisms and structures for sharing of information Use external and internal resources to research and provide relevant and cutting-edge knowledge to enhance institutional effectiveness and efficiency	 Effectively predict future information and knowledge management requirements and systems Develop standards and processes to meet future knowledge management needs Share and promote best-practice knowledge management across various institutions Establish accurate measures and monitoring systems for knowledge and information management Create a culture conducive of learning and knowledge sharing Hold regular knowledge and information sharing sessions to elicit new ideas and share best practice approaches 	 Create and support a vision and culture where team members are empowered to seek, gain and share knowledge and information Establish partnerships across local government to facilitate knowledge management Demonstrate a mature approach to knowledge and information sharing with an abundance and assistance approach Recognize and exploit knowledge points in interactions with internal and external stakeholders 		



Cluster	Core Competencies	THE REPORT OF THE PARTY OF THE	2 2 to 4 servender
Competency Name	Communication	Plane of Advance in	75.3 1902300000000000
Competency Definition	Able to share information concise manner appropriate convey, persuade outcome	nation, knowledge and ideas propriate for the audience and influence stakeholders	in order to effectively
			New Market Bear Have III
BASIC	COMPETENT	ADVANCED	SUPERIOR
 Demonstrate an understanding for communication levers and tools appropriate for the audience, but requires guidance in utilizing such tools Express ideas in a clear and focused manner, but does not always take the needs of the audience into consideration Disseminate and convey information and knowledge adequately 	 Express ideas to individuals and groups in formal and informal settings in an manner that is interesting and motivating Able to understand, tolerate and appreciate diverse perspectives, attitudes and beliefs Adapt communication content and style to suit the audience and facilitate optimal information transfer Deliver content in a manner that gains support, commitment and agreement from relevant stakeholders Compile clear, focused, concise and well-structured written documents 	 Effectively communicate high-risk and sensitive matters to relevant stakeholders Develop a well-defined communication strategy Balance political perspectives with institutional needs when communicating viewpoints on complex issues Able to effectively direct negotiations around complex matters and arrive at a win-win situation that promotes Bathe Pele principles Market and promote the institution to external stakeholders and seek to enhance a positive image of the institution Able to communicate with the media with high levels of moral competence and discipline 	Regarded as a specialist in negotiations and representing the institution Able to inspire and motivate others through positive communication that is impactful and relevant Creates an environment conducive to transparent and productive communication and critical and appreciative conversations Able to coordinate negotiations at different levels within local government and externally



Results and Quality Focus Able to maintain high quality standards, focus on achieving result objectives while consistently striving to exceed expectations encourage others to meet quality standards. Further, to actively mand measure results and quality adjainst identified objectives	Cluster	Core Competencies	S				
Able to maintain high quality standards, focus on achieving result objectives while consistently striving to exceed expectations encourage others to meet quality standards. Further, to actively mand measure results and quality against identified objectives and quality of work but requires quidance in attending to important matters. Show a basic commitment to achieving the correct results. Produce the minimum level of results required in the role. Produce development in incorporating the quality of work. Produce quality standards and design processes and tasks around achieving set standards. Produce quality or work in general circumstances, but fails to meet expectation when under pressure under pressure. Able to maintain high quality standards. Further, to actively mand quality standards Further, to actively mand quality output of work of a good standard to achieving set standards. Able to maintain high quality standards. Further, to actively mand quality against identified objectives. COMPETENT LEVELS BASIC COMPETENT ADVANCED Suprency - Coach and guic others to exceed equality output and outcomes to ensure quality output and avoids being distracted goals and sets high standards and celetermined and committed approach to achieving results and quality standards and determined and committed approach to achieving results and quality standards and design processes and tasks around achieving set standards - Produce quality output shand results and quality outputs when placed under projects through to achieving expectations objectives to self and team and objectives to self and team and objectives to self and team and cahieving expectations objectives ob		Results and Quality	Results and Quality Focus				
Understand quality of work but requires guidance in attending to important matters Show a basic commitment to achieving the correct results Produce the minimum level of results required in the role Produce obstandard Produce obstandard Focus on the quantity of output but requires development in incorporating the quality of work Produce quality work in general circumstances, but fails to meet expectation when under pressure Work Produce ded Produce dealies development in encorporating the quality of work Produce quality work in general circumstances, but fails to meet expectation when under pressure Produceded Produce dealies or provide status updates, and make adjustments as needed Produce ded Produce owner Produce output of high quality Produce quality of work Produce quality of work in general circumstances, but fails to meet expectation when under pressure Work with team and vaids being distracted Demonstrate a determined and committed approach to achieving results and quality standards Produce output of high quality Set quality of work and quality of work and quality of results in order to achieve objectives Produce quality of work Produce quality of work Produce quality of work Produce quality of work Produce quality of work, and use of resources; provide status updates, and make adjustments as needed Produce demennimum level of results and quality of work and team and dosignards Produce output of high quality Produce quality of work Produce quality of work, and use of resources; provide status updates, and make adjustments as needed Produce output of work, and use of resources; provide status updates, and make adjustments as needed Produce		objectives while encourage others to	consistently striving to ex to meet quality standards. F	ceed expectations and urther, to actively monitor			
Understand quality of work but requires guidance in attending to important matters Show a basic commitment to achieving the correct results Produce the minimum level of results required in the role Produce outcomes that is of a good standard Focus on the quantity of output but requires development in incorporating the quality of work Produce quality work in general circumstances, but fails to meet expectation when under pressure **Now a basic commitment and pride in achieving the correct results **Set quality and quality of work adjustments as needed **Focus on high-priority actions and does not become distracted by lower-priority and does not become distracted by lower-priority and tower-priority actions and does not become quality output to his playing the correct results **Show a basic accommitment to achieving the correct results **Produce the minimum level of results required in the role **Produce on the quantity of output but requires development in incorporating the quality of work **Produce quality work objectives provide status updates, and make adjustments as needed **Monitors progress, quality of work, and use of resources; provide status updates, and make adjustments as needed **Monitors progress, quality of work, and use of resources; provide status updates, and make adjustments as needed **Coach and guic others to excee quality output the content on excited by obeing distracted by being distracted content and avoids being distracted committed and avoids being distracted committed and committed				OUNCDIOD			
quality of work but requires guidance in attending to important matters - Show a basic commitment to achieving the correct results - Produce the minimum level of results required in the role - Produce outcomes that is of a good standard - Focus on the quantity of output but requires development in incorporating the quality of work - Produce quality work in general circumstances, but fails to meet expectation when under pressure - Produce quality work in general circumstances, but fails to meet expectation when under pressure - Focus on the odistracted by iditations and does not become and does not become quality output but requires doutcomes to ensure quality output bear and does not become outputed in stracted by iditations and does not become quality output but requires activities - Displayfirm committend and committed approach to achieving results and quality standard projects through to completion - Produce output of high quality of ersults in order to achieve objectives of resources; provide status updates, and make adjustments as needed - Produce quality work in general circumstances, but fails to meet expectation when under pressure - Set quality output but require and results and outcomes to ensure quality output of being distracted - Demonstrate a determined and committed approach to achieving results and quality standard committed approach to achieving results and quality of work and projects through to completion - Set challenging. - Commit to excee quality standare and results and avoids being distracted - Demonstrate a determined and committed approach to achieving results and quality or sealts and quality or completion - Set challenging or interest achieving results and quality or completion - Set challenging or interest achieving results and quality or completion - Set challenging or interest achieving results and quality or completion - Set challenging or interest achieving results and quality or determined and projects through to achieving set standards - Produce quality of							
measuring success impact	Understand quality of work but requires guidance in attending to important matters Show a basic commitment to achieving the correct results Produce the minimum level of results required in the role Produce outcomes that is of a good standard Focus on the quantity of output but requires development in incorporating the quality of work Produce quality work in general circumstances, but fails to meet expectation when	 Focus on high-priority actions and does not become distracted by lower-priority activities Displayfirm commitment and pride in achieving the correct results Set quality standards and design processes and tasks around achieving set standards Produce output of high quality Able to balance the quantity and quality of results in order to achieve objectives Monitors progress, quality of work, and use of resources; provide status updates, and make adjustments as 	own standards and outcomes to ensure quality output Focus on the end result and avoids being distracted Demonstrate a determined and committed approach to achieving results and quality standards Follow task and projects through to completion Set challenging goals and objectives to self and team and display commitment to achieving expectations Maintain a focus on quality outputs when placed under pressure Establishing institutional systems for managing and assigning work, defining responsibilities, tracking and monitoring and	 Develop challenging, client-focused goals and sets high standards for personal performance Commit to exceed the results and quality standards, monitor own performance and implement remedial interventions when required Work with team to set ambitious and challenging team goals, communicating long- and short-term expectations Take appropriate risks to accomplish goals Overcome setbacks and adjust action plans to realize goals Focus people on critical activities that yield a high 			



7. EVALUATING PERFORMANCE

- 7.1 The Performance Plan (Annexure A) to this Agreement sets out-
 - 7.1.1 The standards and procedures for evaluating Employee's performance; and
 - 7.1.2 The intervals for the evaluation of the Employee's performance.
- 7.2 Despite the establishment of intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.
- 7.3 Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.
- 7.4 The Employee's performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.
- 7.5 The annual performance appraisal will involve:
 - 7.5.1 Assessment of the achievement of results as outlined in the performance plan:
 - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
 - (b) An indicative rating on the five-point scale should be provided for each KPA.
 - (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final KPA score.
 - 7.5.2 Assessment of competency levels
 - (a) Each leading and core competency contained in the Competency Framework must be assessed according to the extent to which the specified standards have been met.
 - (b) An indicative rating on the five-point scale should be provided for each competency.
 - (c) The applicable assessment rating calculator must then be used to add the scores and calculate a final CF score.
 - 7.5.3 Overall Rating

An overall rating is calculated by using the applicable assessment-rating calculator. Such overall rating represents the outcomes of the performance appraisal.

7.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and Competency Framework:

ACHIEVEMENT LEVEL	TERMINOLOGY	DESCRIPTION
5	Superior /	Has a comprehensive understanding of local government operations, critical in shaping strategic direction and change,
	Outstanding Performance	develops and applies comprehensive concepts and methods.

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ACHIEVEMENT LEVEL	TERMINOLOGY	DESCRIPTION
		Performance far exceeds the standard expected of an employee at this level. The appraisal indicate that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the Performance Agreement and Performance Plan and maintained this in all areas of responsibility throughout the year.
4	Advanced / Performance significantly above expectations	Develops and applies complex concepts, methods and understanding. Effectively directs and leads a group and executes in depths analyses. Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
3	Competent / Fully effective	Develops and applies more progressive concepts, methods and understanding. Plans and guides the work of others and executes progressive analyses. Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the Performance Agreement and Performance Plan.
2	Basic / Not fully effective	Applies basic concepts, methods and understanding of local government operations but requires supervision and development interventions Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review / assessment indicate that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the Performance Agreement and Performance Plan.
1	Basic / Unacceptable Performance	Does not apply the basic concepts and methods to prove a basic understanding of local government operations and requires extensive supervision and development interventions Performance does not meet the standard expected for the job. The review / assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the Performance Agreement and Performance Plan .The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

- 7.7 For purpose of evaluating the performance of the Executive Managers (Heads of Department Section 56 employees), an evaluation panel constituted by the following persons will be established-
 - 7.7.1 Municipal Manager;



- 7.7.2 Member of the Audit Committee;
- 7.7.3 Member of the Executive Committee; and
- 7.7.4 Municipal Manager from another Municipality.

8. SCHEDULE FOR PERFORMANCE REVIEWS

8.1 The performance of each Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter

: 1 July 2021 - 30 September 2021

Second quarter

: 1 October 2021 - 31 December 2021

Third quarter

: 1 January 2022 - 31 March 2022

Fourth quarter

: 1 April 2022 - 30 June 2022

- 8.2 The Employer shall keep a record of the mid-year review and annual assessment meetings.
- Performance feedback shall be based on the Employer's assessment of the Employee's performance.
- 8.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure 'A' from time to time for operational reasons. The Employee will be fully consulted before any such change is made.
- 8.5 The Employer may amend the provisions of Annexure A whenever the Performance Management System is adopted, implemented, and /or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

9. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing development gaps is attached as Annexure B.

- 9.1 Noting the need to address development gaps in the municipalities, non-compliance with the Circular 60 on Minimum Requirements stipulates the following:
- 9.2 Failure to implement the requirements of the regulations will result in non-compliance with legislation.

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9.3 If officials have not met the requirements of the regulations including the support provided in this Circular by the due date, Regulation 15 and 18 will immediately apply.

- 9.4 Therefore, the continued employability of affected officials will be impacted upon. MFMA Circular No. 60 Minimum Competency Levels Regulations, Gazette 29967 April 2012.
- 9.5 Whilst the provisions of these regulations will apply consistently across all municipalities and municipal entities from the effective date of enforcement, National treasury will consider, "Special Merit Cases", delayed enforcement of certain provisions for a period of up to eighteen months from 1 January 2013.

10. OBLIGATIONS OF THE EMPLOYER

The Employer shall:

- 10.1 Create an enabling environment to facilitate effective performance by the Employee;
- 10.2 Provide access to skills development and capacity building opportunities;
- 10.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
- 10.4 On the request of the Employee delegates such powers reasonably required by the Employee to enable him/ her to meet the performance objectives and targets established in term of this Agreement; and
- Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him/her to meet the performance objectives and targets established in terms of this Agreement.

11. CONSULTATION

- 11.1 The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others-
 - 1.1.1 A direct effect on the performance of any of the Employee's functions;
 - 1.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer;
 - 11.1.4 A substantial financial effect on the Employer.
- 11.2 The employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the Employee to take any necessary action without delay.

12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 12.2 A performance bonus of 5% to 14% of inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance.

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- 12.3 The Employee will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of at least twelve (12) months service on the current remuneration package by 30 June (end of financial year) subject to a fully effective assessment.
- 12.4 In the case of unacceptable performance, the Employer shall-
- 12.4.1 Provide systematic remedial of development support to assist the Employee to improve his or her performance; and
- 12.4.2 After appropriate performance and counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

A Score of 130% to 149% is awarded a performance bonus ranging from 5% - 9%

A score of 150% and above is awarded a performance bonus ranging from 10% to 14%

Score	Awarded %
130-133	5%
134-137	6%
138-141	7%
142-145	8%
146-149	9%
Score	Awarded %
150-153	10%
154-157	11%
158-161	12%
162-165	13%
166- above	14%

13. DISPUTE RESOLUTION

13.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by –

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13.1.1 In the case of managers directly accountable to the municipal manager, the Executive Mayor or Mayor within thirty (30) days of receipt of formal dispute from the employee; whose decision shall be final and binding on both parties.

- 13.2 Any dispute about the outcome of employee's performance evaluation, must be mediated by
 - 13.2.1 In the case of managers directly accountable to the municipal manager, a member of the municipal council, provided that such member was not part of the evaluation panel provided for in the sub regulation 27 (4) (e), within 30 days of receipt of formal dispute from the employee; whose decision shall be final and binding on both parties.
- 13.3 In the event that the mediation process contemplated above fails, clause 15 of the Contract of Employment shall apply.

14. GENERAL

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.
- Nothing in this agreement diminishes the obligations, duties, or accountabilities of the Employee in terms of his/ her contract of employment, or the effects of existing or new regulations, circulars, policies, directives, or other instruments.
- 14.3 This performance agreement must be submitted together with a signed code of conduct and a declaration of interest
- 14.4 The performance assessment results of the Municipal Manager and managers directly accountable to the Municipal Manager must be submitted to the MEC responsible for Cooperative Governance, Human Settlements and Traditional Affairs in Limpopo Province as well as the National Minister responsible for Cooperative governance and Traditional Affairs within fourteen (14) days after the conclusion of the assessment.

Thus done and signed at // OG WAD! on this the 3 day of FEBRUAR 1 20201

AS WITNESSES:

EMPLOYEE

AS WITNESSES:

EMPLOYER

INDIVIDUAL PERFORMANCE PLAN (SDBIP 2021 / 2022) ANNEXURE A

EWS h

				Weight		D m C	70 m E . T
				Means of verificatio n	Approved Specifica tion, Advert, Appointment Letter, Delivery note	Approved Specifica tion, Advert, Appointment Letter, Delivery	Tender advert Approved Specifica tion, Appointm ent letter and signed SLA, Approved designs
				Reviewed Annual Budget	None None	None	None
				2021/22 Annual Budget R	310 000	700 000	1 800 000
	E I			Reviewe d Quarter 4	None	None	1x landfill site design
	ent Syster			Quarter 4 Target	No Target	No Target	No Target
	Governm			Review ed Quarte r 3	Specific ation and appoint ment	None	Appoint ment of Service Provide r
	ent Local	Sec		Quarter 3 target	1 traffic equipme nt delivered	1 tractor delivered	1 Landfill sites designed
	and Effici			Quarter 2 target	Appointm ent of Service Provider	Appointm ent of Service Provider	Appointm ent of Service Provider
	s, Effective	asic servic	uoi	Quarter 1 target	Specifica tion and Advertise ment complete d	Specifica tion and Advertise ment complete d	Specifica tion and Advertise ment complete d
delivery	ccountable	ccess to b	cial cohes	Reviewe d annual target	None	None	None
Basic service delivery	Responsive, Accountable, Effective and Efficient Local Government System	 Improving access to basic services 	To promote social cohesion	2021/22 annual target	1 traffic equipme nt procured	01 tractor procured	1x landfill site design
Bas	Res	1 .	Top	Baseli ne	0	New Indicato r	New Indicato r
			bjectives:	Project Name	Procure ment of 1x traffic equipme nt	Procure ment of tractor with grass cutting machine	Construct ion of Ramokgo pa land fill site
Key performance area (KPA) 2:			Key Strategic Organizational objectives:	Key performance indicator	Number of traffic equipment procured	Number of tractor with grass cutting machine procured	Number of Land fill sites constructed
erformanc	me 9:	ıts:	rategic Orga	Priority area (IDP)	Traffic and Law Enforcement	Juent	Vaste Management Environmental Manager
Key p	Outcome 9:	Outputs	Key S	IDP Ref no.	CO MM -01- 1/22	CO MMM 0002 - 202 1/22	CO 003 202 1/22

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Cev perform	Key performance area (KPA) 2:	4	Bas	Basic service delivery	delivery										Account of the second
Outcome 9:			Res	ponsive, A	ccountable	, Effective	Responsive, Accountable, Effective and Efficient Local Government System	ent Local	Governme	ent Systen	U				
Outputs:				 Improving access to basic services 	ccess to b	asic servic	sec								
Key Strategi	Key Strategic Organizational objectives:	bjectives:	Top	To promote social cohesion	cial cohes	uo									
Ref area no. (IDP)	Key performance indicator	Project Name	Baseli	2021/22 annual target	Reviewe d annual target	Quarter 1 target	Quarter 2 target	Quarter 3 target	Review ed Quarte	Quarter 4 Target	Reviewe d Quarter 4	2021/22 Annual Budget R	Reviewed Annual Budget	Means of verificatio n	Weight
100 - MAO	Percentage of internal audit queries addressed	Impleme ntation of Audit action plan	No queries raised	100%	None	25%	50%	75%	target	100%	No target	Opex	None	Updated Internal Audit action plan	
202 MO MO MO MO MO MO MO M	Percentage of AG Action Plan implemented	Impleme ntation of AG Action Plan	100%	100%	None	No target	No target	20%	No target	100%	target	š D		Action plan	
Management 722 Risk	Percentage of risk register implemented	Impleme ntation of Risk register	50% of risks resolve d within timefra me as specifie d in the risk	100%	None	100%	100%	400	None	400%	None	x O		Strategic Strategic risk register	
Council Resolutions	Percentage of Council resolutions implemented	Impleme ntation of Council resolutio ns	register 100% of council resoluti ons implem ented	100%	None	100%	400%	,100%	None	100%	None	Opex	None	Updated Council resolutio n register	

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				Weight						
				Means of verificatio n	Updated Audit Committe e resolutio n register	Reports on traffic fines issued	Report on number of drivers' licenses examine	Report on number of learner's ilcenses examine		
				Reviewed Annual Budget	None	None	None	None		
				2021/22 Annual Budget R	New	xedO	Opex	Opex		
	8			Reviewe d Quarter 4	None	None	None	None		
	ent Syster			Quarter 4 Target	100%	,100%	100%	,100%		
	Governm			Review ed Quarte r 3	None	None	None	None		
Basic service delivery Responsive, Accountable, Effective and Efficient Local Government System	ient Local			Quarter 3 target	100%	100%	,100%	100%		
	and Effic	sec		Quarter 2 target	100%	100%	100%	100%		
	e, Effective	asic services	uo	Quarter 1 target	100%	100%	100%	100%		
	ccountable	 Improving access to basic se 	To promote social cohesion	Reviewe d annual target	None	None	None	None		
Basic service delivery	ponsive, A	nproving a	promote so	2021/22 annual target	100%	100%	100%	100%		
Bas	Res	- 1	Top	Baseli ne	100% of Audit committ ee resoluti ons implem ented	100%	100%	100%		
			bjectives:	bjectives:	bjectives:	Project Name	Impleme ntation Audit Committe e resolutio ns	Issuing of traffic fines	Examinat ion of Driver's licenses	Examinat ion of Learners Licenses
Key performance area (KPA) 2:			Key Strategic Organizational objectives:	Key performance indicator	Percentage of Audit Committee resolutions implemented	Number of traffic fines issued	Percentage of driver's license applications processed	Percentage of learner's licenses applications processed		
erformanc	Outcome 9:	ıts:	strategic O	Priority area (IDP)	buditee snoituloseA	Jna	c Law Enforcem	ifferT		
Key p	Outco	Outputs:	Key S	IDP Ref no.	CO MM - OP- 005 1/22	CO MM OP- 006 1/22	CO MM OP- 007 1/22	CO OP- 008 1/22		

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	Responsive, Accountable, Effective and Efficient Local Government System	ocal Govern	ment Syster	U STANSON IN		
Improving ac	 Improving access to basic services 					
To promote social cohesion	al cohesion					
Baseli 2021/22 Re ne annual d a target tar	Reviewe Quarter Quarter Quarter d annual 1 target 2 target 3 target target	rter Review rget ed Quarte	4 Target	Reviewe d Quarter 4	2021/22 Reviewed Annual Annual Budget Budget R	Means of verificatio n
100% 100% N	None 100% 100% 100%		100%	None	Opex	Report on number of vehicles registere d
144 144 N	None 36 36 36	None	98	None	Opex	Waste collection program me
96 96	None 24 24 24	None	75	None .	Opex	Street cleaning program me
24 NG	None 6 6	None	ω	None	Opex	Cemeter y cleaning program me
None	- T	None	-	None	Opex	Reports on outreach program mes

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		III)		t		of all
				Weight		
		THE RESIDENCE		Reviewed Means of Annual verificatio Budget n	Reports on Library visits	
		Specification of		Reviewed Annual Budget	None	
				2021/22 Annual Budget R	×edO	
	L L	THE STREET, ST		Reviewe d Quarter 4	None	
	ent Syster			Quarter 4 Target	5	N
	Governm			Review ed Quarte r 3	None	A .
	ient Local			Quarter 3 target	2	2
	live and Efficient Local Government System	ses		Quarter 2 target	5	EMAKGAEHÓ
	, Effective	asic servic	ou	Quarter 1 target	2	MR. KE
delivery	Responsive, Accountable, Effect	 Improving access to basic services 	To promote social cohesion	Reviewe d annual target	None	
Basic service delivery	ponsive, A	mproving a	promote so	2021/22 annual target	ω	
Bas	Res			Baseli ne	ω	
			bjectives:	Project Name	Library visits	
Key performance area (KPA) 2:			Key Strategic Organizational objectives:	Key performance indicator	Number of library visits completed	MABUELA MABUELA
erformant	Outcome 9:	ıts:	trategic C	Priority area (IDP)	**************************************	A SE
Key p	Outco	Outputs:	Key S	Ref no.	CO MM OP- 014 - 202 1/22	1 #

DATE

DATE

PERSONAL DEVELOPMENT PLAN 2021/2022

(ANNEXURE B)

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PERSONAL DEVELOPMENT PLAN

: FRANCINAH M. MABUELA : SEMOR MANAGER COMMUNITH Name & Surname

Job Tittle

Employee Number : 5/00

SKILL / PERFORMANCE GAP	OUTCOME EXPECTED	SUGGESTED TRAIING / DEVELOPMENT ACTIVITY	SUGGESTED MODE OF DELIVERY (Lectures, Online, Distant Learning, Visual)	SU(
Risk management	An effective management of risk	Risk management coarse	Distant/Visual learning	

I agree with the objectives as set out in the above Performance and Development Plan and undertake to achieve the objectives as agreed on.

SIGNATURE

Name of Manager

: Ms. F M Mabuela

I undertake to support (_

of the above Performance and Dev

SIGNATURE

Name of Reporting

: Mr. M

CODE OF CONDUCT (ANNEXURE C)

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CODE OF CONDUCT FOR MOLEMOLE LOCAL MUNICIPAL EMPLOYEES

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	1. Definitions	n 188	

In this Code of Conduct "partner" means a person who permanently lives with another person in a manner as if married.

2. General Conduct

A staff member of Molemole Municipality must at all times-

- a. Loyally execute the lawful policies of the municipality
- b. Perform the functions of office in good faith, diligently, honestly and in a transparent manner:
- c. Act in such a way that the spirit, purpose and objects of section 50 of Municipal System Act of 2000 are promoted:
- d. Act in the best interest of the municipality and in such a way that the credibility and integrity of the municipality are not compromised;
- e. Act impartially and treat all people, including other employees, equally without favor or prejudice.

3. Commitment to serving the public

A staff member of Molemole Municipality is a public servant in a developmental local system and must accordingly –

- a. Implement the provisions of section 50(2) of Municipal System Act of 2000
- b. Foster a culture of commitment to serving the public and a collective sense of responsibility for performance in terms of standards and targets;
- c. Promote and seek to implement the basic values and principles of public administration described
 in section 195(1) of the Constitution;
- d. Obtain copies of or information about the municipality's IDP, and as far as possible within the ambit of the employee's job description, seek to implement the objectives set out in the IDP, and achieve the performance targets set for each performance indicator;
- e. Participate in the overall performance management system for the municipality, as well as the employee's individual performance appraisal and reward system, if such exists, in order to maximize the ability of the municipality as a whole to achieve its objectives and improve the quality of life of its residents.

4. Personal Gain

- 1) A staff member of Molemole Municipality may not -
 - a. Use the position or privileges of an employee, or confidential information obtained as an employee, for private gain or to improperly benefit another person;
 - b. Take a decision on behalf of Molemole Local Municipality concerning a matter in which that employee or that employee's spouse, partner or business associate, has a direct or indirect personal or private business interest.
- Except with the prior consent of the council of the Municipality an employee of the Municipality shall not;

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- a. be a party to or beneficiary under a contract for
 - i. the provision of goods or services to Molemole Local Municipality; or
 - ii. the performance of any work for Molemole local Municipality otherwise than as an employee
- b. obtain a financial interest in any business of Molemole Local Municipality;
- c. Be engaged in any business, trade or profession other than the work of Molemole Local Municipality.

5. Disclosure of benefits

- An employee of Molemole Local municipality who, or whose spouse, partner, business associate
 or close family member acquired or stands to acquire any direct benefit from a contract concluded
 with Molemole Local Municipality, must disclose in writing full particulars of the benefit to the
 council.
- 2) This item does not apply to a benefit which an employee, or a spouse, life partner, business associate or close family member, has or acquires in common with other residents of Molemole Local Municipality.

6. Unauthorized disclosure of information

- An employee of Molemole Local Municipality shall not without permission discloses any privileged or confidential information obtain as an employee of the Municipality to an unauthorized person.
- 2) For the purpose of this item "privileged or confidential information" includes any information -
- a. Determined by the council, any structure or functionary of the municipality to be privileged or confidential
- b. Discussed in closed session by the council or a committee of the council
- c. Disclosure of which would violate a person's right to privacy
- d. Declared to be privileged, confidential or secret in terms of any law.
- 3) This item does not derogate from a person's right of access to Information in terms of national legislation.

7. Undue Influence

An employee of Molemole Local municipality may not -

- a. Unduly influence or attempt to influence the council of Molemole Local Municipality, or a structure or functionary of the council, or a councilor, with a view to obtaining any appointment, promotion, privilege, advantage or benefit, or for a family member, friend or associate
- b. Mislead or attempt to mislead the council, or a structure or functionary of the council, in its consideration of any matter
- c. Be involved in a business venture with a councilor without the prior written consent of the council of Molemole Local municipality.

8. Rewards, gifts and favors

- An employee of Molemole Local municipality may not request, solicit or accept any reward, gift or favor for-
- a. Persuading the council of Molemole Local municipality, or any structure or functionary of the council, with regard to the exercise of any power or the performance of any duty;
- b. Making a representation to the council, or any structure or functionary of council;
- c. Disclosing any privileged or confidential information;
- d. Doing or not doing anything within that employee's powers or duties.
- 2) An employee must without delay report to a superior official or to the speaker of the council any offer which, if accepted by the employee, would constitute a breach of sub item (1).

9. Council property

An employee of Molemole Local Municipality shall not use, take, acquire, or benefit from any property or asset owned, controlled or managed by the Municipality to which the employee has no right.

10. Payment of arrears

An employee of Molemole Local Municipality may not be in arrears to the Municipality for rates and service charges for a period longer than 3 months, and Molemole Local Municipality shall deduct outstanding amounts from an employee's salary after this period.

11. Participation in elections

An employee of Molemole Local Municipality shall not participate in an election of the council of Molemole Local Municipality other than in an official capacity or pursuant to any constitutional right.

12. Sexual Harassment

An employee of Molemole Local Municipality may not embark on any action amounting to sexual harassment.

13. Reporting duty of employees

Whenever an employee of Molemole Local Municipality has reasonable grounds for believing that there has been a breach of this Code, the employee must without delay report the matter to his immediate supervisor or to the speaker of the council.

14. Breaches of Code

Breaches of this Code must be dealt with in terms of the disciplinary procedures of Molemole Local Municipality envisaged in section 67 (1) (h) of the Municipal Systems Act and or the South African Local Government Bargaining Council's Collective Agreement on Disciplinary Code and Procedures.

Signature	
THIMME.	

Ms. F M Mabuela	
Senior Manager: Community Services	

DECLARATION OF INTEREST ANNEXURE

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FINANCIAL DISCLOSURE FORM	ANNEXURE A
I, the undersigned (surname and initials) MARUELA FM	
(Postal address) P.O. Box	Assent Income
MAHWELERENS, 0626	
(Pasidential address) 19 KIAAT STREET , AKA	SIA,
MOKOPANE, OGOO (Position held) SENIOR MANAGER	
(Position held) SENIOR WANAGER	
(Name of Department) Community SERVI	CES
Tel 015 501 2331 Fax 11/A	
Hereby certify that the following information is complete and correct to the best of my	nowledge:

Shares and other financial interest See information sheet: note

Number of shares/Extent of financial interests	Nature	Nominal Value	Name of Company/Entity
NA	MA	MA	MA

2. Directorships and partnerships See information sheet: note

Name of corporate entity or partnership	Type of business	Amount of Remuneration
<u> </u>	I A	- Con
MA	4,1,7,	, , , , ,

7m RA KQ

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3. Remunerated work outside the public service
Must be sanctioned by your Executing Authority. See information sheet: note

Name of Employer	Type of work	Amount of remuneration
<u> </u>		- gas
MA	20/A	MA
,		N /

Name of Executing Authority	Portfolio
Signature of Executing Authority	Date

Consultancies and retainerships

See information sheet: note

Name of client	Nature	Type of business activity	Value of any benefits received
MA	MA	rofA	MA

5. Sponsorships
See information sheet: note

Source of assistance/sponsorship	Description of assistance/sponsorship	Value of assistance/sponsorship
rola	MA	FOLA
	IA Like V	

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6. Gifts and hospitality from a source other than a family member See information sheet: note

Description	Value	Source
NA	wlat	MA

7. Land and property See information sheet: note

Description	Value	Area	Value
House	R3,1m	MOKOTANE	R3,1m
		Te investment in	
	ng The Lead	H _ < 12	

MI	MATE	
SIGNATURE	OF DESIGNATED EMPLOYEE	
DATE:		
PLACE:	MOGUNADI	

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OATH/ AFFIRMATION

1.		that before administering the oath/ affirmation I asked the deponent the following questions and own his/her answers in his/her presence:
	(i)	Do you know and understand the contents of the declaration?
	Answer	45
	(H)***	Do you have any objection to taking the prescribed oath or affirmation?
	Answer	
	(iii) Do you consider the prescribed oath or affirmation to be binding on your conscience?	
	Answer	

2. I certify that the deponent has knowledge that she/he knows and understands the contents of this declaration. The deponent utters the following words: "I swear that the contents of this declaration are true, so help me God." / "I truly affirm that the contents of the declaration are true". The signature/mark of the deponent is affixed to the declaration in my presence.

Commissioner of Oath/ Justice of the Peace

Full first names and surname/NOA785 Kes CM	of Mone
	(Block letters)
Designation (rank) Ex (Officio Republic of South Africa
Street Address if institution 2 / 12-7/15/-	
molco prani	
Molw pranci Date 2022-03-04 Place molw	SUID-AFRIKAANSE PO
	STATION COMMANDER
	2022 -03- 04
(Anhwy	MOKOPANE
,	SOUTHAFRICAN POLICE SERVICE
CONTENTS NOTED: EXECUTING AUTHORITY	
DATE:	

NOTE:

Remember that a copy of the completed form must be submitted by the EA to the commission for purposes of recording it in the Register of Designated Employee's Interests.

