



MAYORAL IMBIZO

REPORT ON THE 2016/17 2ND QUARTER IDP TARGETS

04 MARCH 2017

- Programme Director;
- Madam Speaker, Honourable Councillor Moreroa
- Chief Whip, Honourable Councillor Rathaha
- Members of the executive committee for Molemole municipality
- Honourable Councillors all Ward and PR Councillors;
- Municipal Officials led by the Municipal Manager – Mr. Makhura;
- Representatives of Sector Departments and Chapter nine institutions present here;
- Magoshi le mantona a rena;
- Leaders of Mass Democratic Movements, Comrades and Compatriots;
- Setshaba ka moka sa Molemole go tswa di Ward ka moka;

MY HUMBLE GREETINGS TO YOU ALL

Indeed I would like to express my gratitude to all people who have honoured our invitation to this, the 2nd Mayoral Imbizo whose main objective is to give progress report on the 2nd quarter performance target of our IDP; More so because we have crossed over to the second half of the financial year for 2016/17

Allow me chairperson to congratulate our Council Speaker for having managed to finalize establishment of Ward committees in all our wards. We can now hope that our service delivery machine will run smoother and faster as we have foot soldiers on the ground. We shall indeed start preparations to allocate resources for their capacity building programmes to ensure they understand their responsibilities as the closest face of government.

You will appreciate that it is an important legislative requirement for the Council to come to you our important stakeholder on a quarterly basis to report on the implementation of your IDP. It is your IDP because it is a product of extensive consultation with all communities of this Municipality;

Need I also emphasize that this is not only about reporting back to the community;

But also to get feedback on your experiences about our service delivery interventions in your areas.

This chairperson,

Will help us to ensure we are always on the same page in as far as progress on the implementation of the IDP of Molemole Municipality.

Re a leboga sechaba se se tletseng mo lehono and re re le ka moso le tshware jwalo

Chairperson allow me to present the report on 2nd Quarter IDP targets:

- Ke tla thoma ka di projects tseo di thomileng ka 1st quarter to give you progress ya tsona since our last imbizo:

PROJECT DESCRIPTION	1st quarter PROGRESS	2nd quarter PROGRESS TO DATE	EXPENDITURE TO DATE	EXPECTED COMPLETION DATE
Mohodi Sports Complex	Construction at 60% complete	66% complete Slow progress due to lack of capacity by contractor who was terminated. Process to appoint new one under way	R 10,3 million	2017/18 financial year
Upgrading of Mogwadi Internal Streets Gravel to Tar	Construction at 35% complete	55% complete 20% improvement even through disruptive rains	R 10,5 Million,	March 2017
Upgrading of Ramokgopa /Eisleben gravel to Tar	Construction is 30% complete	90% complete. The greatest improvement in a quarter. Considering that the project has dragged on for so long due to legal issues.	R 16,8 million	June 2018

- Bjale go tla latela di project tseo di thomileng ka 2nd quarter go ya ka IDP ya rena

PROJECT DESCRIPTION	ORIGINAL BUDGET	PROGRESS TO DATE	EXPECTED NO JOB CREATED	EXPENDITURE TO DATE	EXPECTED COMPLETION DATE
Upgrading of Mohodi/Maponto gravel to tar	R 9 million	37% which is much improvement considering heavy rains	Target is 20 11 jobs created to date	R 2 million	June 2017
Phase 2: Upgrading of Ramokgopa Stadium	R 9 million	Service Provider appointed. Project at Design stage	Target is 32 jobs	No Expenditure as Engineer only started with designs recently	June 2017
Renovation of Mogwadi Tennis Court	R 200,000	100% complete Awaiting site handover and the Tennis court will be usable	04 jobs created	R 200,000	March 2017

The following projects are still going through Supply Chain Evaluation Process.
 It is expected these projects will be implemented by the end of this Financial year, June 2017
 A total of 23 job opportunities will be created once these projects get off the ground.

PROJECT DESCRIPTION	ORIGINAL BUDGET
Upgrading of Electricity network	R 1 million
Construction of Low level bridge: MADIKANA VILLAGE	R 500,000
Construction of Highmast Light: GA-PHASHA	R 500,000
15 x 6m ³ bulk refuse containers for Mogwadi and Morebeng towns	R 500,000
Upgrading of Mogwadi cemetery	R 300,000

We are confident that the Municipal Manager and his Management team will ensure all these projects are successfully implemented by the end of this financial year to avoid unnecessary rollovers.

- I am pleased chairperson;

To announce that we have successfully installed CCTV cameras in both Mogwadi and Morebeng Driving Licenses and Testing Centers, our Traffic stations as we know them. We believe that all the complaints about bad treatment by our staff will be easily proven by simply playing back the recordings.

- Most importantly chairperson; the cameras will help to prevent burglaries that we have experienced in recent times. We call on the community to assist us in the fight against crime.
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- We have also took delivery of a TLB which will go a long way in assisting us with regravelling of roads in our villages; We have noted that especially during this rainy season our roads have become in quite a bad state.

On the Local Economic development front

- Chairperson;
 - It is pleasing for me to report that we have placed four (04) graduates for the next two years as part of incubation/practical training at a local farm. This is part of our YOUTH IN AGRICULTURE PROGRAMME. The graduates will be focusing on Crop and animal production, animal health, natural pastures. We would like to thank Mr. Elias Monhla of Alimak farm (in the Soekmekaar area) for the support in this regard. Two more graduates will join the four graduates at the same farm in the coming quarter.

- In his state of nation address President Zuma emphasized the need for radical socio-economic transformation. This matter was again reiterated by the Minister of Finance when delivering his Budget Speech.
- As Molemole Municipality we have committed ourselves to promote local economic development through unlocking economic potential by creating a conducive environment for investment to facilitate an inclusive economic growth within our municipality. We are on course to host Molemole Investor conference before the end of the fourth quarter.

- We hope that the business community from various sectors, current and aspiring entrepreneurs will attend this august event to identify business opportunities from within our Municipality.
 - Over twenty SMME's mostly owned by youth from within our Municipality have been trained on Financial and Marketing Management, Computer literacy, advanced project and programme management, strategic leadership and business management model.
 - This is yet another initiative by the municipality to improve knowledge and skills of our small businesses, as we know that knowledge and skills are preconditions towards a successful business management.
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- AGRI-PARK is a Presidential project which will be implemented at Ga-Poopedi, Ward 15 (in the former Aganang). The project will now be coordinated by Molemole Municipality and championed by CDM. We thank Kgoshi Moloto for having volunteered the land to use for collective farming and incubation programmes
 - We encouraged other traditional authorities to do the same when opportunities like this come in their areas.

- The initiative can be described as a similar model to a traditional agricultural business park or hub. The purpose of the proposed Agri-Park model is to address several challenges that South Africa is currently facing. Molemole was given priority due to major economic challenges in the agricultural sector.
 - The Department of Rural Development and Land reform (DRDLR) has appointed Urban-Econ Development Economists to conduct a business case on an Agri-Park in the Capricorn District Municipality.
 - We appeal to our traditional authority to please offer support during this project.
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Governance and Public Participation

- Our Municipal Public Accounts Committee (MPAC) is to hold public hearings on the 2015/16 Annual report
- We encourage our communities to please cooperate with them in order to help us produce a credible report.
- Your participation will also help you to see a broad overview of municipal performance in the previous financial year.

Ladies and Gentlemen present here:

Let me conclude by quoting these inspiring words which were expressed by Minister Pravin Gordhan in his Budget Speech for 2017/18. And I quote:

“Obstacles there will be many. Overcome them;

Detractors abound. Disprove them;

Negativity inspired by greed and selfishness will obstruct us.

Defeat the bearers of this toxic ethic.

Wherever you are; defend your gains; demand accountability.

Be an active agent for change.”

THOBELA!!!!